

**FISCAL YEAR 2023**

**MARK UP**

**REAL ESTATE**

**HOUSE BILL 3013**

**101<sup>st</sup> General Assembly**  
**Second Regular Session**

*Prepared by Senate Appropriations Committee Staff*

FY 2022 HB 13 Real Estate

Bill Subtotals	FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	\$ 75,487,748	\$ 20,738,526	\$ 12,726,470	\$ 79,642,605	\$ 21,871,066	\$ 14,904,068	\$ 79,642,605	\$ 21,871,066	\$ 14,904,068	\$ -	\$ -	\$ -
Totals	\$108,952,744			\$116,417,739			\$116,417,739			\$0		

Bill Section		FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation		
13.005 LEASING		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
DESE LEASING		\$ 459,531	\$ 1,808,264	\$ 38,631	\$ 459,531	\$ 1,808,264	\$ 38,631	\$ 459,531	\$ 1,852,181	\$ 38,631			
DHEWD LEASING			\$ 1,301,914	\$ 198,058		\$ 1,301,914	\$ 198,058		\$ 1,301,914	\$ 198,058			
REVENUE LEASING		\$ 457,140			\$ 457,140			\$ 457,140					
LOTTERY LEASING				\$ 432,511			\$ 432,511			\$ 432,511			
OA LEASING		\$ 479,360		\$ 425,892	\$ 479,360		\$ 425,892	\$ 479,360		\$ 425,892			
ETHICS COMMISSION LEASING		\$ 60,761			\$ 60,761			\$ 60,761					
AGRICULTURE LEASING		\$ 228,350	\$ 3,248	\$ 76,446	\$ 228,350	\$ 3,248	\$ 76,446	\$ 228,350	\$ 3,248	\$ 76,446			
NATURAL RESOURCES LEASING		\$ 417,282	\$ 329,545	\$ 1,175,972	\$ 417,282	\$ 329,545	\$ 1,175,972	\$ 417,282	\$ 329,545	\$ 1,175,972			
DED LEASING		\$ 56		\$ 4,795	\$ 2,126		\$ 4,795	\$ 2,126		\$ 4,795			
COMMERCE & INSURANCE LEASING		\$ 71,824		\$ 934,861	\$ 71,824		\$ 934,861	\$ 71,824		\$ 934,861			
DOLIR LEASING		\$ 6,096	\$ 92,137	\$ 376,603	\$ 6,096	\$ 92,137	\$ 376,603	\$ 6,096	\$ 92,137	\$ 376,603			
PUBLIC SAFETY LEASING		\$ -	\$ 7,724	\$ 380,054	\$ -	\$ 7,724	\$ 380,054	\$ -	\$ 7,724	\$ 380,054			
STATE HIGHWAY PATROL LEASING		\$ 187,936	\$ 8,247	\$ 1,137,388	\$ 187,936	\$ 8,247	\$ 1,137,388	\$ 187,936	\$ 8,247	\$ 1,137,388			
GAMING COMMISSION LEASING				\$ 411,473			\$ 411,473			\$ 411,473			
NATIONAL GUARD LEASING		\$ 30,848	\$ 1,668,055		\$ 30,848	\$ 1,668,055		\$ 30,848	\$ 1,668,055				
CORRECTIONS LEASING		\$ 5,834,654		\$ 254,328	\$ 5,834,654		\$ 254,328	\$ 5,834,654		\$ 254,328			
MENTAL HEALTH LEASING		\$ 1,805,702			\$ 1,805,702			\$ 1,805,702					
HEALTH LEASING		\$ 1,642,422	\$ 1,847,122		\$ 1,642,422	\$ 1,847,122		\$ 1,642,422	\$ 1,803,205				
SOCIAL SERVICES LEASING		\$ 9,321,273	\$ 5,330,138		\$ 9,321,273	\$ 5,330,138		\$ 9,321,273	\$ 5,330,138				
LEGISLATURE LEASING		\$ 9,675			\$ 9,675			\$ 9,675					
LT. GOVERNOR LEASING		\$ 42,863		\$ 59,044	\$ 42,863		\$ 59,044	\$ 42,863		\$ 59,044			
SECRETARY OF STATE LEASING		\$ 607,622		\$ 2,103	\$ 607,622		\$ 2,103	\$ 607,622		\$ 2,103			
AUDITOR LEASING		\$ 12,283			\$ 12,283			\$ 12,283					
ATTORNEY GENERAL LEASING		\$ 448,182	\$ 132,290	\$ 319,353	\$ 448,182	\$ 132,290	\$ 319,353	\$ 448,182	\$ 132,290	\$ 319,353			
JUDICIARY LEASING		\$ 1,722,891	\$ 21,221	\$ 134,463	\$ 1,722,891	\$ 21,221	\$ 134,463	\$ 1,722,891	\$ 21,221	\$ 134,463			
Totals		\$ 23,846,751	\$ 12,549,905	\$ 6,361,975	\$ 23,848,821	\$ 12,549,905	\$ 6,361,975	\$ 23,848,821	\$ 12,549,905	\$ 6,361,975	\$ -	\$ -	\$ -
			\$ -										

FY 2022 HB 13 Real Estate

Bill Section		FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation		
13.010	STATE OWNED	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE STATE OWNED	\$ 496,816	\$ 1,438,406		\$ 496,816	\$ 1,438,406		\$ 496,816	\$ 1,631,955				
	DHEWD STATE OWNED	\$ 329,707	\$ 494,151		\$ 329,707	\$ 494,151		\$ 329,707	\$ 494,151				
	REVENUE STATE OWNED	\$ 1,994,726			\$ 1,994,726			\$ 1,994,726					
	OA STATE OWNED	\$ 3,902,414		\$ 562,075	\$ 3,933,999		\$ 562,075	\$ 3,933,999		\$ 562,075			
	AGRICULTURE STATE OWNED	\$ 106,700	\$ 28,222	\$ 444,932	\$ 106,700	\$ 28,222	\$ 444,932	\$ 106,700	\$ 28,222	\$ 444,932			
	DNR STATE OWNED	\$ 546,034	\$ 267,299	\$ 563,866	\$ 546,034	\$ 267,299	\$ 563,866	\$ 546,034	\$ 267,299	\$ 563,866			
	DED STATE OWNED	\$ 230,641		\$ 111,688	\$ 230,641		\$ 111,688	\$ 230,641		\$ 111,688			
	COMMERCE & INSURANCE STATE OWNED			\$ 1,049,988			\$ 1,049,988			\$ 1,049,988			
	DOLIR STATE OWNED	\$ 113,488	\$ 1,214,523	\$ 820,926	\$ 113,488	\$ 1,214,523	\$ 820,926	\$ 113,488	\$ 1,214,523	\$ 820,926			
	PUBLIC SAFETY STATE OWNED	\$ 279,875		\$ 247,249	\$ 279,875		\$ 247,249	\$ 279,875		\$ 247,249			
	DPS HP STATE OWNED			\$ 249,550			\$ 249,550			\$ 249,550			
	GAMING COMMISSION STATE OWNED			\$ 72,887			\$ 72,887			\$ 72,887			
	CORRECTIONS STATE OWNED	\$ 1,176,037			\$ 1,176,037			\$ 1,176,037					
	MENTAL HEALTH STATE OWNED	\$ 869,304	\$ 209,846	\$ 6,262	\$ 869,304	\$ 209,846	\$ 6,262	\$ 869,304	\$ 209,846	\$ 6,262			
	HEALTH STATE OWNED	\$ 1,056,939	\$ 1,110,348		\$ 1,056,939	\$ 1,110,348		\$ 1,056,939	\$ 1,067,283				
	SOCIAL SERVICES STATE OWNED	\$ 5,366,352	\$ 924,116	\$ 22,469	\$ 5,366,352	\$ 924,116	\$ 22,469	\$ 5,366,352	\$ 773,632	\$ 22,469			
	LEGISLATURE STATE OWNED	\$ 2,013,459			\$ 2,013,459			\$ 2,013,459					
	GOVERNORS OFFICE ST OWNED	\$ 532,268			\$ 532,268			\$ 532,268					
	LT GOVERNORS ST OWNED	\$ 59,899			\$ 59,899			\$ 59,899					
	SEC OF STATE STATE OWNED	\$ 1,166,913		\$ 44,981	\$ 1,166,913		\$ 44,981	\$ 1,166,913		\$ 44,981			
	AUDITOR STATE OWNED	\$ 263,067			\$ 263,067			\$ 263,067					
	TREASURER STATE OWNED			\$ 194,171			\$ 194,171			\$ 194,171			
	ATTORNEY GENERAL STATE OWNED	\$ 505,406	\$ 154,080	\$ 207,836	\$ 505,406	\$ 154,080	\$ 207,836	\$ 505,406	\$ 154,080	\$ 207,836			
	JUDICIARY STATE OWNED	\$ 342,750			\$ 342,750			\$ 342,750					
Totals		\$ 21,352,795	\$ 5,840,991	\$ 4,598,880	\$ 21,384,380	\$ 5,840,991	\$ 4,598,880	\$ 21,384,380	\$ 5,840,991	\$ 4,598,880	\$ -	\$ -	\$ -

Bill Section		FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation		
13.015	INSTITUTIONAL	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE INSTITUTIONAL	\$ 4,304,327			\$ 4,304,327			\$ 4,304,327					
	DPS-SHP INSTITUTIONAL	\$ 530,253		\$ 1,745,311	\$ 530,253		\$ 1,745,311	\$ 530,253		\$ 1,745,311			
	MENTAL HEALTH INSTITUTIONAL	\$ 21,496,865			\$ 21,496,865			\$ 21,496,865					
	DEPT OF HEALTH & SEN - INSTIT	\$ 9,335	\$ 10,789		\$ 9,335	\$ 10,789		\$ 9,335	\$ 10,789				
	SOCIAL SRVS INSTITUTIONAL	\$ 3,523,707	\$ 848,545		\$ 3,523,707	\$ 848,545		\$ 3,523,707	\$ 848,545				
Totals		\$ 29,864,487	\$ 859,334	\$ 1,745,311	\$ 29,864,487	\$ 859,334	\$ 1,745,311	\$ 29,864,487	\$ 859,334	\$ 1,745,311	\$ -	\$ -	\$ -

FY 2022 HB 13 Real Estate

LEASING/STATE OWNED/INSTITUTIONAL NEW DECISION ITEMS

	Governor Recommendation			House Recommendation			Senate Recommendation		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
Cost to Continue FY 22 Pay Plan	\$ 235,714	\$ 32,696	\$ 20,304	\$ 235,714	\$ 32,696	\$ 20,304	\$ 235,714	\$ 32,696	\$ 20,304
Cost to Continue FY 23 Pay Plan				\$ 1,312,549	\$ 172,192	\$ 121,812	\$ 1,312,549	\$ 172,192	\$ 121,812
DHSS PPE Warehouse Space		\$ 1,455,600			\$ 1,455,600			\$ 1,455,600	
DPS PPE Warehouse Space	\$ 188,000			\$ 188,000			\$ 188,000		
DOC ERTC - Farmington				\$ 227,530			\$ 227,530		
Increase appropriation authority				\$ 2,581,123	\$ 960,348	\$ 555,786	\$ 2,581,123	\$ 960,348	\$ 555,786
	\$ 423,714	\$ 1,488,296	\$ 20,304	\$ 4,544,916	\$ 2,620,836	\$ 697,902	\$ 4,544,916	\$ 2,620,836	\$ 697,902
							\$ -	\$ -	\$ -

Bill Section		FY 2020			Governor Recommendation			House Recommendation			Senate Recommendation		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.020	MULTI-TENANT (non count)			\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -

Bill Section		FY 2020			Governor Recommendation			House Recommendation			Senate Recommendation		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.025	LEASING LEGAL EXPENSE FUND TRF	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -

